

The Friends of ALYN Hospital's mission is to raise awareness and much needed funds to make it possible for ALYN Hospital in Jerusalem to continue to transform the lives of physically disabled children.

Dear Friends,

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that has been accomplished. The past fiscal year was filled with wonderful opportunities and challenges. Some of the highlights were:

- Reduced our expenses by over \$100,000
- Helped ALYN treat over 2,500 inpatients.
- Supported the shortfall for over 20,000 Out-Patient visits in our specialized clinics
- Underwrote the purchase of much needed replacement and new equipment.

Here is an overview of the Friends of ALYN's income and expenses for the fiscal year ended December 31, 2017:

Total Support from Donations	\$ 3,170,664
Grants made to ALYN Hospital	\$ 2,169,400
Management & General Expenses	\$ 207,400
Fundraising Expenses	\$ 296,286
Program Expenses:	\$ 237,029
Total Expenses	\$ 740,715
Dividends from Endowment and Grants to Underwrite Expenses	\$ 659,000
Total Assets (Restricted Endowment Fund)	\$ 4,900,000

BOARD OF DIRECTORS

Minette H. Brown, Chairwoman
Isaac Sutton, President
Joanne Blye, Secretary

TRUSTEES

Charles Dimston, Arnold Goldbaum, Marjorie Goldbaum, Harvey Grad, Edward Joyce,
Dr. Wallace Lehman, Pastor Dr. Peter Marshall, Robert Pike, Glenda Rosen,
Alan Rosenzweig, Barbara Rosenzweig, Donna Senter, Stuart Senter, Howard Weber.

Executive Director: Cathy M. Lanyard

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